

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Salt Lake County Consortium State: UT
 PJ's Total HOME Allocation Received: \$28,867,105 PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	4		
% of Funds Committed	90.09 %	92.09 %	2	90.66 %	52	48	
% of Funds Disbursed	80.33 %	84.98 %	4	81.06 %	35	35	
Leveraging Ratio for Rental Activities	11.86	9.15	1	4.62	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	94.65 %	96.90 %	4	81.27 %	57	48	
% of Completed CHDO Disbursements to All CHDO Reservations***	82.58 %	68.86 %	1	68.23 %	79	73	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.65 %	92.61 %	3	79.86 %	77	72	
% of 0-30% AMI Renters to All Renters***	49.28 %	53.42 %	2	44.82 %	61	57	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.84 %	98.99 %	4	94.65 %	43	41	
Overall Ranking:				In State:	2 / 4	Nationally:	84 82
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$43,480	\$23,359		\$25,419	278 Units	18.30 %	
Homebuyer Unit	\$9,951	\$12,377		\$14,530	650 Units	42.80 %	
Homeowner-Rehab Unit	\$12,293	\$16,228		\$20,251	124 Units	8.20 %	
TBRA Unit	\$8,923	\$3,258		\$3,156	466 Units	30.70 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Salt Lake County Consortium UT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$76,217	\$111,049	\$14,216
State:*	\$67,359	\$104,552	\$24,034
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 2.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.81

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	83.1	79.7	86.3	79.6
Black/African American:	3.2	1.8	0.0	3.0
Asian:	0.7	0.9	0.0	1.3
American Indian/Alaska Native:	0.0	1.1	0.8	0.9
Native Hawaiian/Pacific Islander:	0.4	1.4	0.8	0.2
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.2
Asian/Pacific Islander:	1.4	1.2	2.4	0.9

ETHNICITY:

Hispanic	11.2	13.8	9.7	13.9
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HOUSEHOLD SIZE:

1 Person:	55.4	13.4	15.3	36.9
2 Persons:	23.0	21.5	14.5	21.2
3 Persons:	9.4	28.5	18.5	20.0
4 Persons:	7.2	21.5	32.3	14.8
5 Persons:	5.0	10.2	8.1	5.2
6 Persons:	0.0	2.5	5.6	0.2
7 Persons:	0.0	1.5	1.6	1.5
8 or more Persons:	0.0	0.9	4.0	0.2

HOUSEHOLD TYPE:

Single/Non-Elderly:	51.4	24.3	21.0	40.3
Elderly:	20.5	6.0	18.5	4.1
Related/Single Parent:	19.4	11.1	20.2	41.6
Related/Two Parent:	8.3	52.6	39.5	11.8
Other:	0.4	6.0	0.8	2.1

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	9.7	0.0 [#]
HOME TBRA:	1.4	
Other:	20.1	
No Assistance:	68.7	

of Section 504 Compliant Units / Completed Units Since 2001 133

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Salt Lake County Consortium

State: UT

Group Rank: 84
(Percentile)

State Rank: 2 / 4 PJs

Overall Rank: 82
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	94.65	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	82.58	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.65	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	97.84	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	3.09	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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